

CITY OF CAPE TOWN – ADJUSTMENTS BUDGET – JANUARY 2018

ANNEXURE 4: INDIVIDUAL PROJECTS WITH A TOTAL PROJECT COST IN EXCESS OF R50 MILLION (TO GIVE EFFECT TO SECTION 19(1)(B) OF THE MFMA)

Directorate	Project Description	Proposed Approval Object	Current Budget 2017/18 R Thousands	Nature	Location	Total Project Value Estimate R Thousands
Informal Settlements, Water & Waste Services	Solid Waste Management: Coastal Park: LFG Infr. - Beneficiation	CPX.0011067	2,100,000	Waste-to-energy project - investment in landfill infrastructure to manage greenhouse gas emissions.	Coastal Park Landfill Site located off Baden Powell Drive in Muizenberg	68,700,000
Informal Settlements, Water & Waste Services	Water & Sanitation: Sir Lowry's Pass River Upgrade	CPX.0012948	39,230,000	To manage the Sir Lowry's Pass River system as part of risk management in order to prevent flooding of the environment.	Sir Lowry's Pass	183,730,000
Informal Settlements, Water & Waste Services	Water & Sanitation: Point of Distribution Infrastructure	CPX.0013033	110,000,000	To provide sites where water will be distributed to the community once the disaster management relating to the drought has reached the phase where water connection to private properties have been discontinued.	City wide	110,000,000
Informal Settlements, Water & Waste Services	Informal Settlements & Backyarders: Mfuleni Extention 2-Mfuleni	CPX.0005741	22,419,689	Installation of civil engineering services and Geo-technical variances for 1043 sites.	Mfuleni	54,119,689
Transport & Urban Development Authority	Built Environment Management: Road Upgrade:Langverwacht Rd:Amndle-Zvnwcht	CPX.0007861	12,000,000	Dualling of existing roads with the constuction of traffic circles in order to ease congestion in the Kuilsriver area.	Kuilsriver	50,000,000
Transport & Urban Development Authority	Built Environment Management: M3 Corridor: Hospital Bend-Constantia MR	CPX.0008663	4,000,000	Widening of sections of both the existing inbound and outbound carriageways in order to ease congestion.	M3 Corridor between the N2 and Wynberg Hill	62,600,000
Transport & Urban Development Authority	Human Settlement Implementation: Forest Village (Blue Downs)	CPX.0009026	110,729,224	Construction of internal service which will yield 4 820 sites.	Forest Village, Blue Downs	246,086,544
Energy	Electricity Generation & Distribution: Mitchells Plain - Steenbras 132 kV OHL	CPX.0004798	120,000	Tie-in to Eskom's Pinotage Main Transmission Station to establish another major infeed point into the City from Eskom.	From the N2, across R102 (old Main Road Macassar/Firgrove), through Sitari Country Estate.	80,000,000
Energy	Electricity Generation & Distribution: Koeberg Road Switching Station Phase 3	CPX.0009014	14,500,000	Transformer and MV board replacement.	Corner of N1/M5 off-ramp.	80,000,000